

Program Activity by Town

<http://www.capelightcompactenergysave.com/activity.htm>

Town Name: All
Program Name: CLC Energy Efficiency Program
Program Period: 2008
Current Dates: 06/01/08 - 06/30/08
Cumulative Dates: 01/01/08 - 06/30/08

Program	Current Period			Cumulative for Reporting Period				
	Annual kWh Savings	Actual Expenditures	Number of Participants	Annual kWh Savings	Actual Expenditures	Number of Participants	Budget	Actual % of Budget
Low-Income Single-Family	34,811	29,181.12	39	309,169	220,933.83	234	414,450.01	53.3%
Low-Income Multi-Family	0	0.00	0	0	0.00	0	46,050.05	0.0%
LI Subtotal	34,811	29,181.12	39	309,169	220,933.83	234	460,500.06	
LI % of Total	8.6%	16.8%	7.9%	6.3%	13.4%	6.3%	20.4%	
Residential New Construction	0	0.00	0	1,767	1,322.92	4	256,069.11	0.5%
Energy Star Lighting	60,629	2,803.90	85	1,642,323	68,059.12	1,747	0.00	0.0%
Energy Star Appliance	3,715	2,035.00	11	121,030	39,592.50	312	0.00	0.0%
Residential Conservation Service	223,301	83,323.14	315	1,013,859	502,215.17	1,270	817,232.01	61.5%
Res Subtotal	287,645	88,162.04	411	2,778,979	611,189.71	3,333	1,073,301.12	
Res % of Total	70.9%	50.8%	83.7%	57.0%	37.1%	89.6%	47.5%	
C&I New Construction	0	0.00	0	126,183	39,963.86	2	0.00	0.0%
C&I Large Retrofit	0	43.55	1	163,222	73,962.02	8	0.00	0.0%
C&I Small Retrofit	58,589	33,135.80	24	717,107	282,376.10	89	726,021.20	38.9%
C&I Govt Small	24,501	19,607.85	12	304,175	208,499.40	33	0.00	0.0%
C&I Govt Large	0	3,108.00	1	145,477	106,751.59	5	0.00	0.0%
C&I Govt New Construction	0	441.70	3	253,678	97,801.43	10	0.00	0.0%
C&I Products & Services	0	0.00	0	75,937	5,941.50	7	0.00	0.0%
C&I Subtotal	83,090	56,336.90	41	1,785,779	815,295.90	154	726,021.20	
C&I % of Total	20.5%	32.4%	8.4%	36.6%	49.5%	4.1%	32.1%	
Report Total	405,546	173,680.06	491	4,873,927	1,647,419.44	3,721	2,259,822.38	
Budget Comparison					1,006,848.02		2,259,822.38	44.6%